

Financial Highlights

Consolidated Results of Operations

Ordinary income

Year ended March 31, 2018

¥ 12,920.3 billion

Year ended March 31, 2017

¥ 13,326.5 billion

Net ordinary income

Year ended March 31, 2018

¥ 916.1 billion

Year ended March 31, 2017

¥ 795.2 billion

Net income (loss) attributable to Japan Post Holdings Co.

Year ended March 31, 2018

¥ 460.6 billion

Year ended March 31, 2017

¥ (28.9) billion

Japan Post Co. (Consolidated)

Year ended March 31, 2018

Ordinary income

¥ 3,887.4 billion

Net ordinary income

¥ 85.4 billion

Net income attributable to Japan Post Co.

¥ 58.4 billion

Japan Post Bank Co. (Non-consolidated)

Year ended March 31, 2018

Ordinary income

¥ 2,044.8 billion

Net ordinary income

¥ 499.6 billion

Net income

¥ 352.7 billion

Japan Post Insurance Co. (Consolidated)

Year ended March 31, 2018

Ordinary income

¥ 7,952.9 billion

Net ordinary income

¥ 309.2 billion

Net income attributable to Japan Post Insurance Co.

¥ 104.4 billion

Consolidated Financial Position

Total assets

As of March 31, 2018

¥ 290,640.1 billion

Total liabilities

As of March 31, 2018

¥ 275,896.9 billion

Net assets

As of March 31, 2018

¥ 14,743.2 billion

Per Share Data

Net income per share

Year ended March 31, 2018

¥ 112.97

Net assets per share

As of March 31, 2018

¥ 3,278.11

Dividends

Dividend per share

Year ended March 31, 2018

¥ 57

Ordinary dividend ¥50

Special dividend ¥7

Dividend payout ratio (Consolidated)

Year ended March 31, 2018

50.5 %

Rating

Japan Credit Rating Agency, Ltd. (JCR)

(Long-term Issuer Rating)

AA⁺

(As of September 22, 2017)